

MEMORANDUM
COUNTY OF LOUDOUN

DATE: March 17, 2022

TO: Department and Agency Heads

FROM: Tim Hemstreet, County Administrator

SUBJECT: Action Report of the March 7, 2022, Board of Supervisors Budget Work Session

Listed below is a summary report of the Board of Supervisors (Board) FY 2023 Budget Work Session straw poll action taken at its March 7, 2022, Board Budget Work Session. Please work with your staff to follow through on the action as noted.

Link to meeting video:

https://loudoun.granicus.com/player/clip/6911?meta_id=207727

Budget Staff Updates

Caleb Weitz with the Department of Finance and Budget provided the Board with a brief update of the question packets and toteboard.

Supervisor Letourneau moved that the Board of Supervisors direct the County Administrator to prepare options that reduce the FY 2023 Proposed Operating Budget for consideration prior to the March 14, 2022, Board of Supervisors Budget Work Session. (Seconded by Chair Randall.)

Supervisor Letourneau did not accept Supervisor Turner's Friendly Amendment to direct the County Administrator to prepare options that reduce the FY 2023 Proposed Operating Budget to \$0.890 and \$0.885 for consideration prior to the March 14, 2022, Board of Supervisors Budget Work Session.

The main motion passed 7-2: Supervisors Briskman and Saines opposed.

Board Requests:

Chair Randall requested that staff provide additional information regarding how State funding is incorporated into the adopted budget by the Loudoun County Public School Board.

Resource Request – Board Priority

1. Local Administration of the Health Department

Chair Randall moved that the Board of Supervisors remove 70.00 FTE for Local Administration of the Health Department. (Seconded by Supervisor Buffington. The motion passed 6-3: Supervisors Briskman, Glass, and Saines opposed.)

Link to full discussion:

https://loudoun.granicus.com/player/clip/6911?meta_id=207735

Resource Requests:

1. Health

No motions or requests were made.

Link to full discussion:

https://loudoun.granicus.com/player/clip/6911?meta_id=207738

2. Juvenile Court Services Unit

No motions or requests were made.

Link to full discussion:

https://loudoun.granicus.com/player/clip/6911?meta_id=207739

3. Mental Health, Substance Abuse and Developmental Services

No motions were made.

Board Request:

Supervisor Letourneau requested that staff provide the percentage of the temporary detention orders (TDOs) that are Loudoun residents verses other parts of the state that are supported by Mental Health, Substance Abuse and Developmental Services staff.

Link to full discussion:

https://loudoun.granicus.com/player/clip/6911?meta_id=207741

4. Family Services

No motions or requests were made.

Link to full discussion:

https://loudoun.granicus.com/player/clip/6911?meta_id=207743